

## **BUILDING REGULATIONS CHARGING ACCOUNT 2015/16 FINAL OUTTURN**

*Based on 65% expenditure to chargeable and 35% to non-chargeable*

Building Regulations Charging Account	2014/15 Actuals			2015/16 Outturn		
	Total	Chargeable	Non - Chargeable	Total	Chargeable	Non - Chargeable
	£	£	£	£	£	£
<b><u>Expenditure</u></b>						
Employee expenses	194,777	125,436	69,340	217,209	<b>141,186</b>	76,023
Premises	0	0	0	0	<b>0</b>	0
Supplies and services	26,023	16,759	9,264	38,980	<b>25,337</b>	13,643
Central and support service charges	137,794	88,740	49,055	130,542	<b>84,852</b>	45,690
<b>Total Expenditure</b>	<b>358,594</b>	<b>230,935</b>	<b>127,660</b>	<b>386,731</b>	<b>251,375</b>	<b>135,356</b>
<b><u>Income</u></b>						
Building regulations charges	(274,335)	(274,335)	0	(323,175)	<b>(323,175)</b>	
Miscellaneous income	(8,561)	0	(8,561)	(2,162)	<b>(2,162)</b>	
<b>Total Income</b>	<b>(282,896)</b>	<b>(274,335)</b>	<b>(8,561)</b>	<b>(325,337)</b>	<b>(325,337)</b>	<b>0</b>
<b>(Surplus) / Deficit for Year</b>	<b>75,699</b>	<b>(43,400)</b>	<b>119,099</b>	<b>61,394</b>	<b>(73,962)</b>	<b>135,356</b>